

**COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2009-10**

Department: DISTRICT ATTORNEY-AUTO
INSURANCE FRAUD (03542)
Function: Public Protection
Activity: Judicial-Other
Fund: General

<u>ACCOUNT CLASSIFICATION</u>	<u>ACTUAL EXPENDITURES 2007-08</u>	<u>BOARD APPROVED EXPENDITURES 2008-09</u>	<u>DEPARTMENT REQUEST 2009-10</u>	<u>CAO RECOMMENDATION 2009-10</u>
<u>SALARIES & EMPLOYEE BENEFITS</u>				
710102 Permanent Salaries	31,039	32,500	33,500	33,500
710200 Retirement	6,182	8,000	8,000	8,000
710300 Health Insurance	0	0	2,800	2,800
TOTAL SALARIES & EMPLOYEE BENEFITS	37,221	40,500	44,300	44,300
<u>SERVICES & SUPPLIES</u>				
721100 Memberships	315	250	275	250
721400 Office Expense	0	0	250	0
721400 Professional & Specialized Services	2,056	2,500	2,500	2,500
722000 Transportation & Travel	1,138	1,500	1,300	1,000
TOTAL SERVICES & SUPPLIES	3,509	4,250	4,325	3,750
TOTAL - DISTRICT ATTORNEY-AUTO INSURANCE FRAUD	40,730	44,750	48,625	48,050

COMMENTS

In September 1996, the Board of Supervisors authorized the District Attorney to accept an Automobile Insurance Fraud Grant from the California Insurance Commissioner for the investigation and prosecution of automobile insurance fraud.

REVENUE

	Actual <u>2007-08</u>	Actual & Estimated <u>2008-09</u>	Projected <u>2009-10</u>
State Grant	\$30,428	\$44,750	\$45,215
County Costs	10,302	-	2,835

STAFFING

	Authorized <u>2007-08</u>	Authorized <u>2008-09</u>	Request & Recommend <u>2009-10</u>
<u>Permanent</u> Deputy District Attorney I, II or III	.33	.33	.33

SALARIES & EMPLOYEE BENEFITS

- 710102 Permanent Salaries is recommended at \$33,500. This will fund .33 FTE of a Senior Deputy District Attorney position.
- 710200 Retirement reflects the County's anticipated contribution to Social Security and the Public Employees' Retirement System.
- 710300 Health Insurance is based on the employer's share of health insurance premiums.

SERVICES & SUPPLIES

- 721100 Memberships is recommended at \$250 to cover one-third of the State Bar dues (\$200) and \$50 in California Attorneys Association dues.
- 721300 Office Expense is not recommended.
- 721400 Professional & Specialized Services is recommended at \$2,500 for the cost of the yearly audit required by the grant.
- 722000 Transportation & Travel is recommended at \$1,000 for training for the assigned attorney.